



Agenda - Special Meeting of Council for the purpose of Budget Meeting

December 11, 2024 at 9:30 a.m.

Hybrid Meeting Held In Person Meeting (Alternately, you may join electronically or by phone)

Council Chambers – 280 Burleigh Street, Apsley, ON K0L 1A0

Join Zoom Meeting

<https://us02web.zoom.us/j/83212043588?pwd=WYyasgqyhXj4s4JbFQfWkbKyflintQ.1>

Meeting ID: 832 1204 3588

Passcode: 779050

Or you may join by phone: 1- 647-374- 4685 or 1- 647-558-0588

Session No. 2024 – 12 - 11

Requests for accessible formats or for a copy of any document listed on the Agenda but not attached may be obtained by contacting the Municipal [Clerk](#)

[Subscribe](#) to our Website for News and Notices

The Township promotes scent / fragrance reduced facilities.

Notification to Members of the Public

Meetings are posted on the Township [YouTube](#) channel as soon as possible after the meeting for public viewing.

Public comments regarding an agenda item may be forwarded via email to the [Clerk](#).

Anyone who speaks publicly at a meeting of the Township of North Kawartha may have their name and any opinions they may express recorded electronically and in the meeting minutes.

Call to Order and Welcome

Land Acknowledgement

Disclosure of Pecuniary Interest and the General Nature Thereof

Adoption of the Agenda

Presentations / Deputations / Petitions

9:30 a.m. Alana Solman, CAO/Judy Everett, Treasurer

Presentation of Draft Budget

10:00 a.m. Gary Geraldi, Director of Parks and Recreation / Waste Management
(Parks and Recreation / Waste)

10:30 a.m. Matt Aldom, Chief Building Official/By-Law Enforcement Officer
(Building)

10:45 a.m. Jason Post, Public Works Manager
(Roads)

11:15 a.m. Jesse Lambe, Fire Chief (Fire)
(Fire)

11:30 a.m. Alana Solman, Chief Administrative Officer
(Planning, Police Services, Emergency Planning)

12:00 p.m. North Kawartha Public Library Board Representatives
(Library)

12:15 p.m. Judy Everett, Treasurer
(Administration / Health / Conservation Authority)

12:30 p.m. Judy Everett, Treasurer – Wrap-up

New Business and Unfinished Business

1. Draft Budget Deliberations

a) **Draft Budget with Links to Budget Information Papers**

Closed Session (if applicable)

None

Confirmatory By-Law

Adjournment

Council Meeting Calendar

Community Calendar

Accessibility including Request Form for Accessible Formats

Delegations and Deputations